

2001-03 Performance Progress Report

For Quarter Ending December 2001

Agency 085

Office of the Secretary of State

Mission

The Office of the Secretary of State will promote public trust by maintaining records of public events and informing the citizenry of past, present and future events by providing equal access to government, its records and information.

Goal Provide equal access to public records and information in a variety of mediums.

Performance Measure Cubic feet of records stored in the State Records Center on the first day of the fiscal year.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate	207,000				215,500			
Actual	206,532							
Date Measured	7/1/2001							

Goal Promote and/or support participatory government.

Performance Measure Number of registered voters (as of November).

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate		3,276,000				3,369,000		
Actual		3,291,096						
Date Measured		11/6/2001						

Performance Measure Percentage of registered voters who voted in the November election.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate		58.0%				60.0%		
Actual		44.5%						
Date Measured		11/6/2001						